



2019
CITY OF THE VILLAGE OF INDIAN HILL
COUNCIL GOALS

1. Develop a crisis communications plan (**Public Safety and Law Committees**)
2. Commence and finalize upgrade of Village website; review, on a quarterly basis, recommendations for changes to Village App (**Finance Committee**)
3. Develop plan for the Village's technology services' transition in 2020 (**Finance Committee**)
4. Research and implement more efficient and effective collection processes (internal and external) for outstanding income taxes and Mayors Court fines (**Finance Committee**)
5. Work with private homeowners' association to develop remediation efforts along Redbirdhollow Trail (**Grounds Committee**)
6. Document and implement new Asset Management Program being mandated by the Ohio EPA. (**Water Works Committee**)
7. Evaluate the septic inspection program by researching the economic and logistical feasibility of bringing the program in-house (**Law Committee**)
8. Work with consultant to complete the zoning and subdivision ordinance review (including storm water) and make recommendation for changes, if needed (**Law Committee**)
9. Complete the following major infrastructure projects (**Public Works and Water Works Committee**):
 - a. Spooky Hollow/Blome Road culvert replacement
 - b. North Branch Sycamore Creek restoration along Weil Road
 - c. Remington Road/State Route 126 culvert replacement
 - d. Given Road bridge maintenance
 - e. Indian Ridge and Long Road culvert maintenance
 - f. Shawnee Run Road 2018 landslide
 - g. Muchmore, Loveland-Madeira, Demar & Hopewell landslides
 - h. Shillito water main replacement
 - i. Keller Road bridge (led by Hamilton County)

- 10. In conjunction with Hamilton County, develop a plan for Blome Road bridge reconstruction (Public Works)**
- 11. Complete the renewal of the following expiring contracts:**
 - a. OPBA (Public Safety & Law Committees)**
 - b. AFSCME (Public Works and Law Committees)**
 - c. Madeira & Indian Hill Joint Fire District (Public Safety & Law Committee)**
 - d. Indian Hill Historical Society (Grounds & Law Committee)**
- 12. Complete the following personnel changes (Public Safety Committee):**
 - a. Lieutenant promotional process due to retirement**
 - b. Creation of second detective position that will rotate amongst patrol officers**
 - c. Redefining of current detective position**
 - d. Hiring of two new patrol officers**
- 13. Purchase zoning database software and add historic property records into centralized database (Law Committee)**
- 14. Fully integrate Recreation Commission's financial reporting, fee structure and purchasing process into the Village's budget (Finance and Grounds Committee)**
- 15. Carryover from 2018 Council Goals:**
 - a. Continue research of online filing of Village income tax returns (Finance Committee)**
 - b. Commence capital campaign efforts to assist in maintaining the Rowe Arboretum Fund endowment in perpetuity (Grounds and Finance Committees)**
 - c. Upgrade SSI utilities and asset management software (Finance Committee)**
 - d. Work with the equestrian community to finalize its Bridle Trail Master Plan which encompasses such factors as the viability of obtaining a self-sufficient Bridle Trails Fund, the overall utilization of the trail system, and the maintenance practices that ensure safe usage (Grounds Committee)**
 - e. Complete pier wall/landslide study and integrate into the 2019 budget process (Public Works)**



CITY OF THE VILLAGE OF INDIAN HILL COUNCIL CONTINUING GOALS

- 1. Run the Village efficiently while providing exemplary, high quality services to the residents.**
- 2. Ensure a commendable financial audit with no findings as well as maintain the Village's AAA rating.**
- 3. Monitor income tax revenues to determine any significant effects to the budget and future reserves to determine appropriate income tax rate level.**
- 4. Monitor water rates and tap fees to ensure continued operational sustainability and to provide for infrastructure replacement based on long term capital need projections**
- 5. Review all Village investment policies on scheduled basis and meet with investment brokers on an annual basis.**
- 6. Recommend capital projects for potential fundraising efforts and grant applications.**
- 7. Monitor properties for any change in status for possible green area acquisition or donations.**
- 8. Beautify key Village properties by updating plantings and improving maintenance programs.**
- 9. Overall review of Village Code of Ordinances to recommend changes, if needed, which adapts to current conditions and incorporates changes in federal and state legislation/regulations. Charter reviews and recommended changes must be done through community subcommittee.**